Project :	Cou	ncil District		C.I.P. Number: M-0126
LOCAL DRAINAGE IMPROVEMENT PROJECTS	Location:VAR	Served: VAR		1 1 1
	Geographic Re	ference: VAR	Key Map: VAR	Neighborhood: VAR
Description: Various projects throughout the City are too expensive forces to handle yet too small to feasibly capitalize on basis. Projects to be identified through complaints reconstructed where needs dictate.  Justification: Construct infrastructure and supplement existing syst localized flooding.	e for maintenance an individual eived and	Operating and Maint	tenance Costs:(Thousand: 2005 2006	s) 2007 2008 2009

	Appropriations Through	Estimated Appropriations	Fisca	l Year Planne	d Appropriati	ons (Thousai	nds)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition	247							247
Design	3,043	89						3,132
Construction	1,584		1,520	2,000	3,000	3,000	3,000	14,104
Equipment								
Civic Art								
Total Allocations	4,874	89	1,520	2,000	3,000	3,000	3,000	17,483
Source of Funds								
Ser-F Storm Sewer Const. Fund			1,520	2,000	3,000		-	6,520
Prop. Ser-F Storm Sewer C.F.				·		3,000	3,000	6,000
Storm Sewer Cons. Const. Fund	4,874	89					·	4,963
			,	·				-
Total Funds	4,874	89	1,520	2,000	3,000	3,000	3,000	17,483

Project :	Council District					•			lumber:	
JAPHET GULLY STORM SEWER - CLINTON TO	Locatio	n:Hl	Served: HI					M-0168		
BUFFALO BAYOU	Geogra	phic Re	ferenc	e: 5557-021	4 Ke	Key Map: 494K		Neighborhood: N		
Description: This project consists of constructing a box storm sew existing open ditch.  Justification: Project provides for the enclosure of existing open discountered.	er to replac	ce the	Oper Perso Suppl Svcs.	ating and Ma onnel lies and Chgs		Costs:(Thous	sands) <u>2007</u>	2008	2009	
requires continual maintenance and presents a signi problem due to stagnant water and rodent infestation	ficant healt		Total FTEs	al Outlay				-		
·	propriations Through	Estima Appropri		Fisc	al Year Plan	ned Appropriat	tions (Thou	sands)	Project	
	c. 31, 2003 housands)	Jan 1 - Ju 2004 (Thousa		2005	2006	2007	2008	2009	Total	
Acquisition							,	,		

Appropriations Through	Appropriations	Through Appropriations		l Year Planne	ed Appropriat	ons (Thous	ands)	Project
Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total	
		·						
		200					200	
				1,000			1,000	
					***			
		200		1,000			1,200	
		200		1,000		·	1,200	
·		200		1,000			1,200	
	Through Dec. 31, 2003	Through Appropriations Dec. 31, 2003 Jan 1 - June 30 2004	Through Dec. 31, 2003 (Thousands)  Appropriations Jan 1- June 30 (Thousands)  2005  2006  2007  2009  2009  2000  2000  2000  2000	Through   Dec. 31, 2003 (Thousands)	Through Dec. 31, 2003 (Thousands)  Appropriations Jan 1 - June 30 (Thousands)  2005  2006  2007  2007  1,000  200  1,000	Through Dec. 31, 2003 (Thousands)	Through   Dec. 31, 2003   (Thousands)	

Project :		Cou	ıncil D	istrict				C.I.P. No		
KASHMERE AREA STORM SEWER	Location	n:B	Ser	ved: B				M-0184		
IMPROVEMENTS	Geogra	Geographic Reference: 5559-0214		4 K	<b>ey Map:</b> 454T		Neighborhood	: NTS		
Description: This SWMP project consists of constructing a	a storm sewer to se		Opera	ating and Ma		Costs:(Thou 2006	sands) _ 2007	2008	2009	
area bounded by Lockwood, Hirsch, Kelly an	d Hunting Bayou.		Perso							
			Suppl	ies						
Justification:			Svcs.	and Chgs						
Provides adequate drainage for surrounding	areas, encourages	s doon	Capita	al Outlay						
economic development, alleviates maintenar roadside ditch systems.	nce associated with	i deep	Total							
Toadside ditch systems.			FTEs							
	Appropriations Through	Estima Appropri	ations	Fisca	ıl Year Plaı	ned Appropria	ations (Thou	sands)	Project	
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 200 (Thousa		2005	2006	2007	2008	2009	Total	
A	0			0		0		0 0		

	Through	Appropriations	Fisca	l Year Planne	d Appropriati	ons (Thousa	nas)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition	. 0		0	0		0	0	
Design	0							
Construction	0				2,750			2,750
Equipment								
Civic Art								:
Total Allocations					2,750			2,750
Source of Funds								
Proposed CDBG					1,000			1,000
Ser-F Storm Sewer Const. Fund			·	·	1,750			1,750
·								
			,					
Total Funds					2,750			2,750

Project :	Cor	uncil District	-	C.I.P. No M-0	
CENTRAL PARK SUBDIVISION RELIEF LATERALS	Location:	Served:			
	Geographic Re	ference: 5557-1004	Key Map: 494V	Neighborhood	: 82
Description: Construct a storm sewer to serve an area bounded by HB&TRR, Buffalo Bayou, and South Wayside. Project Phase I is complete.  Justification: Project needed to alleviate localized flooding at various watershed served by existing trunk storm sewer.	Canal, Ave G., in two Phases.	Operating and Maintena 20 Personnel Supplies Svcs. and Chgs Capital Outlay Total		s) 2007 2008	_2009_
I Ann	ropriations Eatim				

	Appropriations Through	Estimated Appropriations	Fisca	l Year Plann	ed Appropria	itions (Thous	ands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition	31							31
Design	865							865
Construction	4,018		2,000					6,018
Equipment						-		
Civic Art								
Total Allocations	4,914		2,000					6,914
Source of Funds								
Ser-F Storm Sewer Const. Fund			2,000	-				2,000
Accumulated Unexpended Fund	4,018							4,018
Storm Sewer Cons. Const. Fund	896							896
				-				
Total Funds	4,914		2,000					6,914

Project :			<del></del>	istrict					lumber: )189
DUNVALE-LIPAN RELIEF STORM SEWER PROJECT	Locatio	n:	Ser	ved:	Key	/ Map:		Neighborhoo	d:
	Geogra	phic Refe							
<b>Description:</b> This project consists of constructing a storm sewer r	elief outfall	from	Opera	ating and Mai	intenance ( 2005_	Costs:(Thou 2006_	sands) 200`	7 2008	2009
Old Farm Road to Buffalo Bayou		F	<sup>o</sup> erso	nnel					
		- 1	Suppl						
Justification:	oom drainae	1		and Chgs					
Provides additional outfall capacity to support upstreamprovements to the exixting storm sewer system.	eam uramaç			al Outlay					
C .		<del></del>	Γotal F <b>TEs</b>						
	ppropriations Through	Estimate Appropriati	d ions		l Year Planr	ed Appropria	tions (The	ousands)	Project
	ec. 31, 2003 (Thousands)	Jan 1 - Jun 2004 (Thousand	e 30 is)	2005	2006	2007	2008	2009	Total
Acquisition									
Design									
Construction				500					500
Equipment									
Civic Art									
Total Allocations				500					500
Source of Funds									
Ser-F Storm Sewer Const. Fund				500					500
Storm Sewer Cons. Const. Fund									
						·			
Total Funds				500					500

Storm Sewer Cons. Const. Fund

**Total Funds** 

#### **CITY OF HOUSTON**

2005 ZOUS CAPITAL IMPRO	AFIAIFI	4 1 1 L.	<b>711</b>				<b></b>				
Project :		Co	uncil Di	istrict					lumber: )209		
SHERWOOD OAKS, SHERWOOD ESTATES AN	Location	on:A	Ser	ved: A			·				
BRITTMORE VILLAGE STORM SEWER SYSTEM	Geogr	aphic Re	eference	e: 4658-151	5 Key	<b>Map:</b> 449X	, 449Y	Neighborhoo	d: NA		
Description: A SWMP project to construct storm sewer improvement bounded by IH-10, Wycliff, and Sherwood Forest.  Justification: Provides adequate drainage for surrounding area economic development, alleviates maintenance aroadside ditch systems.	ements in the	e vicinity	Person Suppli Svcs. Capita Total	ating and Ma	aintenance C 2005_	osts:(Thou 2006	sands) 2007_	2008	2009		
	Appropriations	Estim	FTEs		1 V - DI		Alama (Than	oanda)	Project		
Project Allocation	Through Dec. 31, 2003 (Thousands)	Through Appropris		. 31, 2003 Jan 1 - Ji		2005	2006	2007	tations (Thousands) 2008 2009		Total
Acquisition							·				
Design					426	·			426		
Construction							1,70	6	1,706		
Equipment											
Civic Art											
			,				-				
Total Allocations					426		1,70	06	2,132		
Source of Funds											
Ser-F Storm Sewer Const. Fund	i				426				420		
Prop. Ser-F Storm Sewer C.F.							1,70	06	1,706		

2,132

1,706

426

Cou	ncil District	_	C.I.P. Number: M-0210
Location:B	Served: B		
Geographic Re	ference: 5559-0804	Key Map: 454Z	Neighborhood: 52
serve an area	Operating and Mainten		s) 2007 2008 2009
ounding area and	Supplies Svcs. and Chgs Capital Outlay Total		
	Location:B  Geographic Re serve an area	Geographic Reference: 5559-0804  Operating and Mainter  Personnel Supplies Svcs. and Chgs Capital Outlay	Location:B  Geographic Reference: 5559-0804  Operating and Maintenance Costs:(Thousands 2005 2006 2006)  Personnel Supplies Svcs. and Chgs Capital Outlay Total

	Appropriations Through	Estimated Appropriations	Fisca	l Year Plann	ed Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition								
Design	81	0						81
Construction			4,625					4,625
Equipment								
Civic Art								
Total Allocations	81		4,625					4,706
Source of Funds								
Ser-F Storm Sewer Const. Fund			2,625					2,625
Community Development Blk Grant			2,000					2,000
Storm Sewer Cons. Const. Fund	81	0						81
								-
								4.700
Total Funds	81		4,625					4,706

Project :	Cou	ncil District	_	C.I.P. Number: M-0217
SUNNYSIDE COURT STORM SEWER LATERALS	Location:D	Served: D		
	Geographic Re	ference: 5453-0211	Key Map: 533Y	Neighborhood: NA
<b>Description:</b> A SWMP project to construct a storm sewer to serve a by Hondo, Canyon, Comal and Scott. For FY05 -08 se	n area bounded	Operating and Mainten		s) 2007 2008 2009
Justification: Provides needed storm sewer laterals to an area served ditches which periodically flood the streets.		Supplies Svcs. and Chgs Capital Outlay Total		
		FTEs		

	Appropriations Through	Estimated Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition					······································		<u> </u>	
Design	110	0						110
Construction				4,600				4,600
Equipment								
Civic Art								
Total Allocations	110			4,600				4,710
Source of Funds								
Ser-F Storm Sewer Const. Fund				2,600				2,600
Proposed CDBG				2,000				2,000
Storm Sewer Cons. Const. Fund	110	0						110
Total Funds	110			4,600				4,710

Project :		Cou	uncil C	District					
STORM WATER MANAGEMENT PROGRAM	Locatio	n:ALL	Se	rved: ALL			M-022 Neighborhood:	220	
(SWMP)	Geogra	aphic Re	eferenc	ce: VAR	Key	Map: VAR		2007 2008 es (Thousands) F 2008 2009	: VAR
Description: Project provides program management, floodplatechnical designs and analyses, construction mimplementation of the Comprehensive Drainage storm sewer projects throughout the City. For Fustification: The Program is required to provide improveme water infrastructure to reduce structural flooding	anagement, and Plan in support Y05-08 see U-0 nts to the City's	l t of 220.	Perso Supp Svcs	lies . and Chgs al Outlay	intenance ( <u>2005</u>	Costs:(Thous 2006			2009
	Appropriations Through	Estima Appropri		Fisca	l Year Plann	ed Appropriati	ons (Thou	ısands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - J 200 (Thousa	une 30 14	2005	2006	2007	2008	2009	Total
Acquisition									
Design	7 951			4 822	4 900	3 400	3 00	0 3 000	27 073

	Through	Appropriations	Fiscal	Project Total				
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	TOTAL
Acquisition	·							
Design	7,951		4,822	4,900	3,400	3,000	3,000	27,073
Construction								
Equipment								
Civic Art								
Total Allocations	7,951		4,822	4,900	3,400	3,000	3,000	27,073
Source of Funds								
Ser-F Storm Sewer Const. Fund			4,822	4,900	3,400			13,122
Prop. Ser-F Storm Sewer C.F.				·		3,000	3,000	6,000
Storm Sewer Cons. Const. Fund	7,951							7,951
				·				
Total Funds	7,951		4,822	4,900	3,400	3,000	3,000	27,073

## **CITY OF HOUSTON**

Project :		Counc	il District		· · · · · · · · · · · · · · · · · · ·		C.I.P. N M-0			
GARDEN VILLAS RELIEF STORM SEWER	Location	n:l	Served: I			<u> </u>				
	Geogra	phic Refer	ence: 5553-1207	Ke	Key Map: 574D Neighborhood: NA					
Description: A SWMP project to construct a storm sewer to by Kopman, Sims Bayou, Prentis and Convair 0226.  Justification: Relief storm sewer is necessary to alleviate f pipe capacity.  Project Allocation	o serve an area bo r. For FY05-08 sed	unded e U- Pour Single	perating and Mai ersonnel upplies vcs. and Chgs apital Outlay otal TEs  rs Fisca	ntenance 2005 I Year Plar		200	ousands)	2009  Project Total		
r roject / incouncil	(Thousands)	2004 (Thousands		2006	2007	2008	2009			
Acquisition										
Design	165		0					165		
Construction			4,168					4,168		
Equipment										
Civic Art										
						1		1		

#### Source of Funds

**Total Allocations** 

Ser-F Storm Sewer Const. Fund			4,168			4,168
Storm Sewer Cons. Const. Fund	165	0				165
Total Funds	165		4,168			4,333

165

4,168

4,333

Project :	Cor	uncil District		C.I.P. No M-03	
LANCASTER RELIEF STORM SEWER	Location:	Served: I			
	Geographic Re	ference: 5554-1401	Key Map: 534V	Neighborhood	: NA
<b>Description:</b> A SWMP project to construct a storm sewer to serve	an area bounded	Operating and Mainten		ds) 2007 2008	2009
by Edna, Telephone Road, Sims Bayou and Harbroo	k.	Personnel			
		Supplies			
Justification:		Svcs. and Chgs			
Relief storm sewer necessary to alleviate conditions	that cause	Capital Outlay			
localized flooding problems throughout the area due capacity.	to insunicient	Total			
Capacity.		FTEs			

	Appropriations Through	Estimated Appropriations	Fisca	al Year Planne	d Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition		·						
Design	158							158
Construction				3,992				3,992
Equipment								
Civic Art				·				
Total Allocations	158			3,992				4,150
Source of Funds		<u> </u>	•	•				
Ser-F Storm Sewer Const. Fund		·		1,992				1,992
Proposed CDBG				2,000				2,000
Storm Sewer Cons. Const. Fund	158						-	158
			·					·
Total Funds	158			3,992				4,150

Project :	Со	uncil District	_	C.I.P. Nu M-02	
KIRBY RELIEF STORM SEWER PHASE I & II	Location:G	Served: G	4000	Neighborhood	. 22
	Geographic R	eference: 5257-1406	Key Map: 492Q	Neighborhood:	. 23
Description: Storm Sewer System to serve an area bounded by Riv Westheimer Chilton/Dickey Place and Shadder Way. If done in two phases. Phase I is trunk outfall, Buffalo Ba Felipe. Phase II is neighborhood reconstruction.  Justification: Relief storm sewer necessary to alleviate conditions to localized flooding problems throughout the area due to capacity.	ver Oaks Blvd., Project will be ayou to San hat cause	Operating and Mainten	ance Costs:(Thousands	s) 2007 <u>2008</u>	2009

	Appropriations Through	Estimated Appropriations	Fisc	al Year Planned	l Appropria	tions (Thousar	nds)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition								
Design	1,124			650				1,774
Construction	7,991					7,200		15,191
Equipment								
Civic Art								
Total Allocations	9,115			650		7,200		16,965
Source of Funds								
Ser-F Storm Sewer Const. Fund				650				650
Prop. Ser-F Storm Sewer C.F.						7,200		7,200
Storm Sewer Cons. Const. Fund	9,115							9,115
								·
Total Funds	9,115			650		7,200		16,965

Project :		Cou	uncil D	istrict				C.I.P. Nu M-02	
STORMWATER PUMP STATION IMPROVEMENT AT VARIOUS UNDERPASSES	S Locatio	n:VAR	Sei	ved: VAR			I		
AT VARIOUS STREET, NOCES	Geogra	phic Re	ferenc	e: VAR	Key	Map: VAR		Neighborhood	: VAR
<b>Description:</b> Rehabilitation of stormwater pump stations which s at various locations throughout the City.			ı	ating and M onnel	aintenance C 2005_	osts:(Thou 2006_	sands) 200`	72008	2009
Justification: Project will provide for rehabilitation to improve fur also provides for flood warning systems to alert the flooded underpasses.	nctionality. Pre e traveling pu	roject Iblic to	1	and Chgs al Outlay					
	Appropriations Through	Estima Appropri	ations	Fisc	al Year Planne	d Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 200 (Thousa	une 30 4 Inds)	2005	2006	2007	2008	2009	Total
Acquisition									www.wingmas
Design			0						
Construction					2,700				2,700
Equipment									
Civic Art									***
Total Allocations					2,700				2,700
Source of Funds									
Ser-F Storm Sewer Const. Fund					2,700				2,700
Storm Sewer Cons. Const. Fund			0						
			· · · · · · · · · · · · · · · · · · ·						
Total Funds					2,700				2,700

		Cou	ıncil F	District				C.I.P. N	umber:
Project: WILCHESTER WEST STORM SEWER	Locatio			rved: G				M-0	246
IMPROVEMENTS					Ke	<b>/ Map:</b> 489B	F	Neighborhood	l: 16
<b>Description:</b> Project consists of constructing drainage impro				ce: 4857 rating and Ma	aintenance	Costs:(Thou 2006_	sands) 2007	7 2008	2009
Justification: Relief storm sewer necessary to alleviate hydrocause localized flooding problems throughout insufficient pipe capacity.	raulic conditions t the area due to	hat	Supp Svcs Capit Total	lies . and Chgs al Outlay					
_	Appropriations Through	Estima Appropri		I	al Year Planr	ned Appropria	tions (Tho	ousands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousa		2005	2006	2007	2008	2009	Total
Acquisition								·	

	Through	Appropriations	Fisc	al Year Plann	ed Appropria	itions (Thous	ands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition								
Design	857							857
Construction	0	5,682						5,682
Equipment								
Civic Art								
		·						
Total Allocations	857	5,682						6,539
Source of Funds						*		
Ser-F Storm Sewer Const. Fund								
Accumulated Unexpended Fund	600							600
Storm Sewer Cons. Const. Fund	257	5,682						5,939
Total Funds	857	5,682	-					6,539

Project:	Б	Cou	ıncil D	istrict	•	C.I.P. Nu M-02				
YORKSHIRE AND NOTTINGHAM STORM SEWE IMPROVEMENTS	Location	n:G	Ser	rved: G	Maria 400AREE	Neighborhood	16			
IVII TOVEINETTI	Geogra	phic Re	ferenc	e: 4857-4858	Key Map: 489ABEF	Neighborhood	10			
<b>Description:</b> Project consists of constructing drainage improve			Oper	ating and Maintena		07 2008	2009			
and Nottingham area.			Perso	onnel						
·			Suppl	lies						
Justification:			Svcs.	and Chgs						
Relief storm sewer necessary to alleviate hydraul	Personnel Supplies Svcs. and Chgs eviate hydraulic conditions that Capital Outlay									
cause localized flooding problems throughout the insufficient pipe capacity.	area due to		Total							
madificient pipe dapatory.			FTEs							
Ducinet Allocation	Appropriations Through	Estima Appropri	ations	Fiscal Year	Planned Appropriations (Th	ousands)	Project Total			

Project Allocation	Appropriations Through	Estimated Appropriations	Fisc	al Year Plann	ed Appropriat	ons (Thous	ands)	Project	
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total	
Acquisition	·								
Design	309							309	
Construction					5,500			5,500	
Equipment									
Civic Art		·	٠	·					
Total Allocations	309				5,500			5,809	
Source of Funds									
Ser-F Storm Sewer Const. Fund			-		5,500			5,500	
Storm Sewer Cons. Const. Fund	309							309	
			·					-	
Total Funds	309				5,500			5,809	

Project :		Cou	ıncil D	istrict					C.I.P. Number: M-0248		
WILCHESTER, MEMORIAL WAY, AND MEMORIA	Locatio	n:G	Sei	rved: G			M-0				
TRAILS DRAINAGE IMPROVEMENTS	Geogra	phic Re	ferenc	e: 4857-515	0	Key I	<b>Иар:</b> 489F, 	491G	M-0 Neighborhood  7 2008  nousands)	<b>d:</b> 16	
Description: A SWMP project consisting of constructing drainag Wilchester, Memorial Way and Memorial Trails Sub FY05-08 see U-0248.  Justification: Relief storm sewer necessary to alleviate hydraulic cause localized flooding problems throughout the a insufficient pipe capacity.	e improveme odivisions. Fo c conditions t	ents for or	Oper Perso Suppl Svcs.	ating and Ma onnel lies and Chgs al Outlay		ce Co	osts:(Thous 2006_	sands) _200	7 2008	2009	
	Appropriations Through	Estima Appropria		Fisca	al Year Pl	anne	d Appropria	tions (The	ousands)	Project	
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousa	ine 30	2005	2006		2007	2008	2009	Total	
Acquisition								·			
Design	629		0							629	
										0.000	

	Through	Appropriations	Fisc	al Year Planned	d Appropria	tions (Thous	ands)	Total
Project Allocation	Dec. 31, 2003 (Thousands)	Appropriations Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008		IOIAI
Acquisition			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			·		
Design	629	0						629
Construction				6,290				6,290
Equipment								
Civic Art								
Total Allocations	629			6,290				6,919
Source of Funds								
Ser-F Storm Sewer Const. Fund				6,290				6,290
Storm Sewer Cons. Const. Fund	629	0						629
Total Funds	629			6,290				6,919

Project:		uncil District		C.I.P. Number: M-0249
RUSTLING OAKS AND FONN VILLAS SUBDIVISION STORM SEWER IMPROVEMENTS	Location:G	Served: G		141-0243
OTOTAN DEVEL (IVIII TO VENELATO	Geographic Re	eference: 4958	Key Map: 489CD	Neighborhood: 16
<b>Description:</b> Project consists of constructing a drainage improveme Oaks & Fonn Villas Subdivision.	•	Operating and Mainte	enance Costs:(Thousands) 2005 2006 200	07 2008 2009
Justification: Relief storm sewer necessary to alleviate hydraulic co cause localized flooding problems throughout the area insufficient pipe capacity.		Supplies Svcs. and Chgs Capital Outlay Total		
, modification pipe company.		FTEs		

Project Allocation	Appropriations Through	Estimated Appropriations	Fisca	al Year Planne	ed Appropria	tions (Thousa	nds)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition							-	
Design			450					450
Construction						3,000		3,000
Equipment								
Civic Art								
					·			
Total Allocations			450			3,000		3,450
Source of Funds								***************************************
Ser-F Storm Sewer Const. Fund			450					450
Prop. Ser-F Storm Sewer C.F.						3,000		3,000
						·		
Total Funds			450			3,000		3,450

Project :		Cou	ncil District					C.I.P. Nu	
KIRKWOOD AND BRIARFOREST STORM SEWER	Location	ı:G	Served: G						
INFROVENCENTO	Geogran	ohic Ref	erence: 4856		Key	Map: 489N		M-02 Neighborhood	18
Description: Project consists of constructing a drainage improve		kwood	Operating and			osts:(Thousa 2006_	nds) _200	7 2008	2009
& Briar Forest Subdivision.		1	Personnel						
		- 1	Supplies						
Justification:			Svcs. and Chg	S					
Relief storm sewer necessary to alleviate hydraulic	conditions th	at	Capital Outlay						
cause localized flooding problems throughout the a insufficient pipe capacity.	rea due to	1	Total						
insufficient pipe capacity.			FTEs				M-02: Neighborhood:		
	Appropriations Through	Estimat		Fiscal Year	Planne	d Appropriation	ons (The	ousands)	Project

	Appropriations Through	Estimated Appropriations	Fisc	al Year Plann	ed Appropriati	ons (Thous	ands)	Project	
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total	
Acquisition									
Design					450			450	
Construction							3,000	3,000	
Equipment									
Civic Art									
·									
Total Allocations					450		3,000	3,450	
Source of Funds									
Ser-F Storm Sewer Const. Fund		·			450		·	450	
Prop. Ser-F Storm Sewer C.F.							3,000	3,000	
Total Funds					450		3,000	3,450	

Project :		Col	ıncil D	District				C.I.P. N	
EDLOE STREET AREA STORM SEWER - BRAESWOOD PLACE SUBDIVISION	Locatio	n:C	Sei	rved: C			·	M-0	253
BRAESWOOD PLACE SUBDIVISION	Geogra	aphic Re	ferenc	ce:	Key	<b>Map:</b> 532K		Neighborhood	l: 32
Description: Project consists of constructing a relief drainage Street watershed boundary. Includes Gramercy Storm sewer will be located along Sewanee Street	to North Braesy	dloe wood.	Oper Perso Supp		intenance C 2005	osts:(Thous 2006	ands) 2007	2008	2009
Justification: Project provides for a relief drainage system nehydraulic conditions that cause localized flooding the area due to insufficient pipe capacity. To be with N-0383.	g problems thro	oughout	1	and Chgs al Outlay					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estima Appropri Jan 1 - J 200 (Thousa	ations une 30 4	Fisca 2005	al Year Planne 2006	ed Appropriat	ions (Thous	2009	Project Total

Appropriations Through	Appropriations	Fisca	l Year Planne	ed Appropriati	ons (Thous	ands)	Project
Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
408		760					1,168
				2,500		2,700	5,200
408		760		2,500		2,700	6,368
•	•					•	
		760		2,500			3,260
						2,700	2,700
408							408
			·			-	
408		760		2,500		2,700	6,368
	Dec. 31, 2003 (Thousands)  408  408	Through Dec. 31, 2003 (Thousands)  408  Appropriations Jan 1 - June 30 2004 (Thousands)  408	Through Dec. 31, 2003 (Thousands)  408  408  760  408  760  408	Through Dec. 31, 2003 (Thousands)  Appropriations Jan 1 - June 30 2004 (Thousands)  408  760  408  760  408  760	Through   Dec. 31, 2003   (Thousands)   2005   2006   2007	Through Dec. 31, 2003 (Thousands)	Through Dec. 31, 2003 (Thousands)

Storm Sewer Cons. Const. Fund

**Total Funds** 

2005 Z009 CAPITAL IMPRO	VEMEN	II PL	AN				CII	T OF HOU	12 I ON
Project :		Cou	uncil D	istrict					lumber:
TIMBERGROVE SUBDIVISION STORM SEWER IMPROVEMENTS	Locatio	n:A	A Served: A					M-0254	
INITIO VENIENTO	Geogra	aphic Re	ferenc	e:	Ke	y Map: 452X	,Y	Neighborhoo	d:
Description: A SWMP project to construct a storm sewer to serby W. 11th, N. Durham, W. 20th, and Ella Blvd. F0254.  Justification: Relief storm sewer is necessary to alleviate condit localized flooding problems throughout the areas opipe capacity.	For FY05-08 si	see U-	Person Suppli Svcs.		intenance 2005_	Costs:(Thou 2006_	sands) _2007	7 2008	
	Appropriations	Estima	ated	Fiscal	l Year Planı	ned Appropria	tions (The	ousands)	Project
Project Allocation	Through Appropriations Fiscal Year Planned Appropriations (Thousand	2009	Total						
Acquisition									
Design			0						
Construction				5,396			-		5,396
Equipment									
Civic Art									
Total Allocations				5,396					5,396
Source of Funds								*	-
Ser-F Storm Sewer Const. Fund				5,396	-		1		5.396

5,396

0

5,396

Prop. Ser-F Storm Sewer C.F.

**Total Funds** 

#### CITY OF HOUSTON

Project: BRAES BLVD. AND ACADEMY ST.: NEW STORM DRAINAGE TRUNK LINE		Council District								lumber:
		Location:C  Geographic Re		Served: C			Кеу Мар:		M-0255 Neighborhood:	
						Key				
Description: A SWMP project consisting of storm sewer in of Braes Blvd. and Academy Street. Former Braes Blvd. storm sewer and Phase 2 is Academy Street. Former Braes Blvd. storm sewer and Phase 2 is Academy Street. Former Braes Blvd. storm sewer and Phase 2 is Academy Street. Former Braes Blvd. Storm sewer to reduce localized flood conjunction with N-0383 Braeswood Place Street.	rly M-1003 ademy Stre ding. To be	. Phase feet storm	vicinty 1 is sewer.	- Perso Suppli Svcs.	nnel	ntenance ( 2005_	Costs:(Thous 2006_	ands) _2007_	2008	2009
		rropriations Estima Through Appropri . 31, 2003 nousands) Estima Appropri Jan 1 - Ju 2004 (Thousa		sted Figsal Year Planned Appropriations (Thousands) Project						
Project Allocation	Dec.			ne 30	2005	2006	2007	2008	2009	Total
Acquisition										
Design										
Construction					4,000		2,700	2,500		9,200
Equipment		*								
Civic Art										
						***************************************		<del></del>		
Total Allocations					4,000		2,700	2,50		9,200
Source of Funds										
Ser-F Storm Sewer Const. Fund					4,000		2,700			6,700
Storm Sewer Cons. Const. Fund				0						, , , , , , , , , , , , , , , , , , , ,

4,000

2,500

9,200

2,500

2,500

2,700